



## Annual Work Plan

Montenegro - Podgorica

**Project:** 00126077  
**Project Title:** Engagement Facility Montenegro  
**Year:** 2022

**Report Date:** 7/2/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	15,735.00	
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	487.00	
<b>TOTAL</b>									<b>16,222.00</b>	
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71200	International Consultants	20,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	6,000.00	
				UNDP	04001	UNDP	71300	Local Consultants	13,000.00	
				UNDP	04001	UNDP	71400	Contractual Services - Individ	12,000.00	
				UNDP	04001	UNDP	72100	Contractual Services-Companies	39,855.00	
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	8,000.00	
				UNDP	04001	UNDP	72100	Contractual Services-Companies	6,000.00	
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	10,000.00	
				UNDP	04001	UNDP	72100	Contractual Services-Companies	10,000.00	
				UNDP	04001	UNDP	72600	Grants	5,000.00	
				UNDP	04001	UNDP	72800	Information Technology Equipm	50,000.00	
	<b>TOTAL</b>									<b>179,855.00</b>
	<b>GRAND TOTAL</b>									<b>196,077.00</b>